

NOTICE OF HEARING 2011-2012 BUDGET

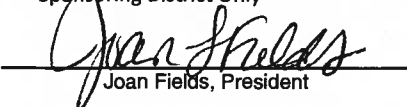
The governing body of Unified School District 250 will meet on the 22nd day of August, 2011 at 6:00 PM, at 510 Deill St, Pittsburg KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at Bevan Education Center and will be available at this hearing.

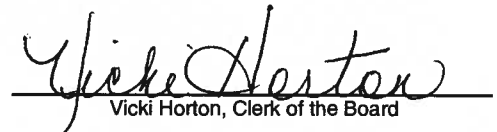
The Amount of 2011 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2011-2012 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2009-2010 Actual		2010-2011 Actual		PROPOSED BUDGET 2011-2012		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2011 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	17,706,161	20.000	17,437,966	20.000	17,019,828	2,393,957	20.000
Supplemental General (LOB)	08	5,250,000	18.986	5,400,000	20.709	5,716,215	3,212,150	23.306
SPECIAL REVENUE								
Adult Education	10	178,658	0.000	165,495	0.000	185,139	0	0.000
Bilingual Education	14	240,671		298,159		480,122		
Capital Outlay	16	546,244	3.924	435,128	1.992	1,000,000	0	0.000
Driver Training	18	7,471		13,452		22,934		
Food Service	24	1,463,624		1,359,611		1,729,379		
Professional Development	26	0		0		25,000		
Parent Education Program	28	10,900		10,900		16,000		
Special Education	30	2,999,512		3,150,325		3,622,169		
Vocational Education	34	587,412		659,845		875,191		
Federal Funds	07	1,883,920		1,910,102		1,671,354		
Gifts and Grants	35	111,635		105,272		591,326		
At Risk (4Yr Old)	11	80,240		78,740		85,000		
At Risk (K-12)	13	3,565,006		3,638,612		3,975,236		
KPERS Special Retirement Contribution	51	1,105,933		951,323		1,855,079		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	29,533		117,474				
Activity Fund	56	0		94,377				
DEBT SERVICE								
Bond and Interest #1	62	1,695,855	8.439	1,999,650	8.526	2,006,206	1,217,575	8.834
TOTAL USD EXPENDITURES	100	37,462,775	51.349	37,826,431	51.227	40,876,178	6,823,682	52.140
Less: Transfers	105	8,199,755	xxxxxx	8,282,296	xxxxxx	7,977,270	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	29,263,020	xxxxxx	29,544,135	xxxxxx	32,898,908	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	6,954,454	xxxxxx	6,939,741	xxxxxx	6,823,682	xxxxxx	xxxxxx
TOTAL TAXES LEVIED	125	6,954,454		6,939,741		6,823,682		
Assessed Valuation - General Fund	128	\$124,848,887		\$122,186,322		\$119,697,861		
Assessed Valuation - All Other Funds	130	\$143,022,870		\$140,323,079		\$137,823,212		
Outstanding Indebtedness, July 1		2009		2010		2011		
General Obligation Bonds	135	25,325,000		24,620,000		23,965,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	25,325,000		24,620,000		23,965,000		

* Tax Rates are expressed in Mills

** Springfield District Only


Joan Fields, President


Vicki Horton, Clerk of the Board